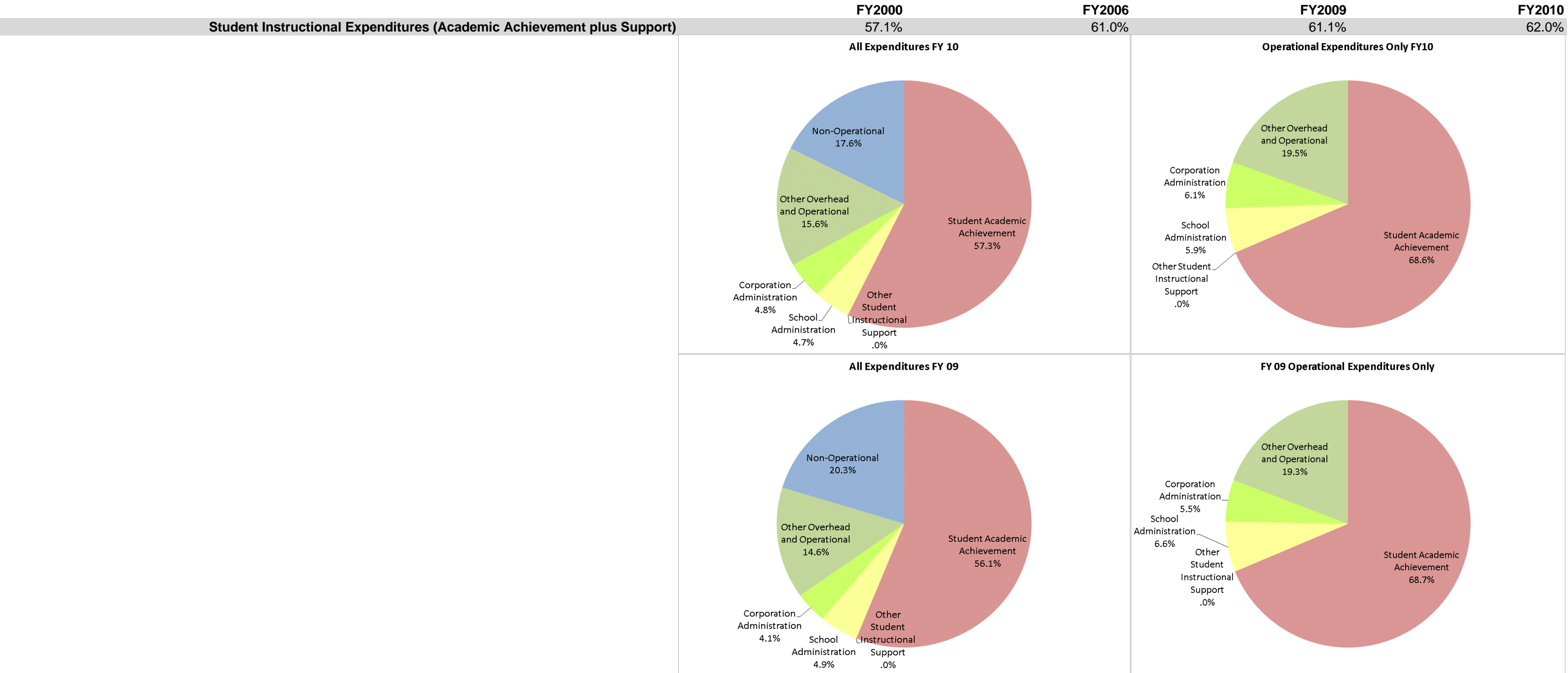


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,444,964	51.4%	\$11,274,459	53.3%	\$14,868,862	56.1%	\$14,825,599	57.3%
Student Instructional Support	\$1,050,460	5.7%	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,213,686	4.7%
Overhead and Operational	\$3,679,823	20.0%	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,292,419	20.5%
Nonoperational	\$4,210,357	22.9%	\$3,529,889	16.7%	\$5,367,454	20.3%	\$4,542,687	17.6%
Not Categorized	\$160		\$0		\$0		\$0	
Grand Total	\$18,385,765		\$21,151,537		\$26,480,790		\$25,874,391	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Beech Grove City Schools (5380)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,156	\$635,566	\$498,415		429%	-22%
	11100 Regular Programs; Elementary	\$2,667,031	\$1,399,278	\$2,277,493	\$2,329,771	-13%	66%	2%
	11200 Regular Programs; Middle/Junior High	\$1,619,925	\$2,760,469	\$4,093,203	\$4,188,094	159%	52%	2%
	11300 Regular Programs; High School	\$2,254,659	\$2,385,213	\$3,837,450	\$3,636,268	61%	52%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$125,055	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	-\$29	\$0	\$0	\$35,031			
	12900 Other Special Programs	\$358,483	\$342,835	\$974,678	\$1,560,161	335%	355%	60%
	14100 Summer School Programs; Elementary	\$21,660	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$4,214	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$33,471	\$37,824	\$1,500	\$1,500	-96%	-96%	0%
	16100 Remediation Testing	\$36,305	\$105,379	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,200	\$1,000			-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$137,472	\$197,495	\$212,880	\$295,117	115%	49%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$299,816	\$672,384	\$811,981	\$1,202,597	301%	79%	48%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$1,934	\$7,896	\$8,233		326%	4%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$7,973	\$77,052			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$153,856	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$16,362	\$109,134	\$63,690		289%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$476	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$85,121	\$23,412	\$23,838	\$17,547	-79%	-25%	-26%
	22230 Library/Media Services; Audiovisual	\$5,649	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$202,487	\$591,341	\$35,719		-82%	-94%
	22360 Instruction, Related Technology; Network Support	\$0	\$592,435	\$393,725	\$458,822		-23%	17%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$597,494	\$151,277			-75%
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$0	\$2,385			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$214,462	\$296,140	\$184,035	\$135,043	-37%	-54%	-27%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$2,545	\$2,555			0%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$104,932	\$125,320			19%
	26497 2007 Account Code - Teachers Retirement Fund	\$286,544	\$550,966	\$0	\$0			
Student Academic Achievement Total		\$8,304,170	\$9,678,767	\$14,868,862	\$14,825,599	79%	53%	0%
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services	\$2,077	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$125,665	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$69,384	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$16,747	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$74,883	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$112,848	\$0	\$0		-100%	
	24100 Office of The Principal	\$632,449	\$1,016,012	\$954,193	\$943,364	49%	-7%	-1%
	24900 Other Support Services, School Administration	\$0	\$253,168	\$350,884	\$270,323		7%	-23%
Student Instructional Support Total		\$904,458	\$1,398,775	\$1,305,077	\$1,213,686	34%	-13%	-7%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$0	\$29,806	\$17,550	\$30,964		4%	76%
	23120 Board of Education; Service Area Assistants	\$10,500	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$20,930	\$77,958	\$11,415	\$24,658	18%	-68%	116%
	23160 Board of Education; Promotion Expenses	\$0	\$803	\$2,811	\$47,242		> 500%	> 500%
	23190 Board of Education; Other Governing Body Services	\$25,820	\$657,620	\$4,922	\$4,315	-83%	-99%	-12%
	23210 Executive Administration; Office of The Superintendent	\$70,431	\$0	\$898,120	\$1,021,625	> 500%		14%
	23220 Executive Administration; Community Relations	\$5,209	\$0	\$0	\$1,231	-76%		
	23290 Executive Administration; Other Executive Administration Services	\$75,147	\$10,387	\$61,565	\$49,051	-35%	372%	-20%
	25110 Fiscal Services; Office of The Business Manager	\$61,947	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$98,911	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$38,533	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$9,690	\$5,200		> 500%	-46%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$123	\$228	\$771		> 500%	237%
	25196 Other Fiscal Services; Cash Change	\$0	\$550	\$725	\$544		-1%	-25%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$313			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$71,089	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$5,000	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Beech Grove City Schools (5380)

Student Instructional Category		Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
		25720 Personnel Services; Recruitment and Placement	\$28,911	\$0	\$0	\$0	-100%		
		25730 Personnel Services; Personnel Services	\$0	\$0	\$31,404	\$720			-98%
		25750 Personnel Services; Health Services	\$35	\$0	\$0	\$0	-100%		
		25790 Personnal Services; Other Professional Services	\$0	\$0	\$47,658	\$66,460			39%
		25890 Other Technology Services	\$10,732	\$0	\$0	\$0	-100%		
		26100 Operation and Maintenance of Plant Services; Service Area Direction	\$72,357	\$0	\$0	\$0	-100%		
		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$462,742	\$779,171	\$1,595,674	\$1,596,437	245%	105%	0%
		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$255,968	\$0	\$0		-100%	
		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$626,088	\$424,015	\$329,786	\$451,618	-28%	7%	37%
		26499 2007 Account Code - Other	\$39,991	\$155,142	\$0	\$0			
		26700 Operation and Maintenance of Plant Services; Insurance	\$66,752	\$176,748	\$201,356	\$349,094	423%	98%	73%
		26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$435,700	\$249,393	\$0	\$0	-100%	-100%	
		27010 Student Transportation; Service Area Direction	\$69,747	\$2,683	\$14,240	\$13,267	-81%	395%	-7%
		27100 Student Transportation; Vehicle Operation	\$339,202	\$477,047	\$583,121	\$569,483	68%	19%	-2%
		27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,300	\$94,511	\$108,563	\$204,075	99%	116%	88%
		27400 Student Transportation; Purchase of School Buses	\$151,990	\$212,802	\$168,108	\$29,187	-81%	-86%	-83%
		27500 Student Transportation; Insurance on Buses	\$1,760	\$16,203	\$25,144	\$25,508	> 500%	57%	1%
		27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$71			
		31100 Food Services Operations; Service Area Direction	\$66,409	\$289,097	\$393,770	\$404,523	> 500%	40%	3%
		31200 Food Services Operations; Food Preparation and Dispensing	\$168,856	\$0	\$0	\$0	-100%		
		31400 Food Services Operations; Food Purchases	\$312,298	\$339,525	\$378,779	\$371,846	19%	10%	-2%
		31900 Other Food Services	\$33,487	\$162,041	\$54,768	\$24,216	-28%	-85%	-56%
Overhead and Operational Total			\$3,472,873	\$4,411,619	\$4,939,397	\$5,292,419	52%	20%	7%
Nonoperational									
		33200 Community Recreation	\$5,558	\$18,121	\$14,681	\$15,962	187%	-12%	9%
		33400 Athletic Coaches	\$197,805	\$220,007	\$219,843	\$226,025	14%	3%	3%
		33990 Other Community Services; Other	\$0	\$31,825	\$35,875	\$37,457		18%	4%
		43000 Facilities Acquisition and Construction; Professional Services	\$5,135	\$20,606	\$104,723	\$46,239	> 500%	124%	-56%
		45100 Building Acquisition, Construction and Improvements	\$99,165	\$183,506	\$1,062,560	\$192,664	94%	5%	-82%
		45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$250,506	\$250,506			0%
		47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$270,923	\$127,859	\$127,525	\$114,669	-58%	-10%	-10%
		49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$678,373	\$0	\$40,607	\$0	-100%		-100%
		51100 Debt Services; Principal on Debt; Bonds	\$140,000	\$30,000	\$777,033	\$601,855	330%	> 500%	-23%
		51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$42,820	\$128,459	\$45,368		6%	-65%
		52100 Debt Services; Interest on Debt; Bonds	\$140,484	\$988,432	\$359,930	\$478,989	241%	-52%	33%
		52200 Debt Services; Interest on Debt; Temporary Loans	\$21,778	\$86,566	\$721,554	\$69,407	219%	-20%	-90%
		53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,617,444	\$1,638,126	\$664,696	\$1,040,560	-60%	-36%	57%
		53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$621,494	\$1,038,437			67%
		54200 Common School Fund; Principal	\$0	\$91,726	\$219,432	\$327,026		257%	49%
		54250 Common School Fund; Interest	\$0	\$0	\$7,991	\$14,260			78%
		59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$6,396	\$41,165			> 500%
		60700 Nonprogramed Charges; Scholarships	\$0	\$4,000	\$4,150	\$2,100		-48%	-49%
Nonoperational Total			\$4,176,665	\$3,483,595	\$5,367,454	\$4,542,687	9%	30%	-15%
Prorated By Fund									
		26491 2007 Account Code - PERF	\$111,669	\$55,701	\$0	\$0			
		26492 2007 Account Code - Social Security	\$688,694	\$781,956	\$0	\$0			
		26493 2007 Account Code - Workmen's Compensation	\$50,204	\$0	\$0	\$0			
		26494 2007 Account Code - Group Insurance	\$676,872	\$1,081,229	\$0	\$0			
		26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$259,897	\$0	\$0			
Prorated By Fund Total			\$1,527,439	\$2,178,782	\$0	\$0			
Not Categorized									
		25294 1998 Account Code - F.I.C.A. Service Charge	\$160	\$0	\$0	\$0			
Not Categorized Total			\$160	\$0	\$0	\$0			